

FOOD SERVICE FUND
FISCAL YEAR ENDING JUNE 30, 2016

Recommendation:

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of Royal Oak Schools for the fiscal year of 2015-16 is as follows:

	Original 2016
<u>REVENUE</u>	
Local	\$685,786
State	\$55,784
Federal	\$500,127
Incoming Transfer and Other Transactions	\$0
TOTAL REVENUE	\$1,241,697
<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$273,659
TOTAL AVAILABLE TO APPROPRIATE	\$1,515,356

Be it further resolved that \$1,175,877 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Support Services	\$1,169,877
Other Financing Uses	\$6,000
TOTAL APPROPRIATED	\$1,175,877